

**Unitil Energy Systems, Inc.**  
**EAP Monthly Report**

**For the month of November 2009**

**Unitil Energy Systems, Inc.**  
**Attachment A**

**Electric Assistance Program**  
**System Benefits Charge Reconciliation Report**

	<b>November 2009</b>	
Retail Delivery KWHs	90,101,775	
Call-In Sales	-	
Company Sales (if not already excluded)	-	
Adjusted Retail Delivery KWHs	90,101,775	
 SBC Low Income EAP Rate	 \$ 0.0015	 (1)
 SBC Low Income EAP Billed Amount	 \$ 135,164.19	
Interest on Reserve (effective May 21, 2004)	\$ 13.16	(2)
10% Reserve (discontinued October 1, 2003)	-	
Transfer of Utility Held Reserves to State Treasury	\$ -	
<b>Net SBC Low Income EAP Funding</b>	<b>\$ 135,177.35</b>	
 EAP Costs		
Discounts Applied to Customers' Bills	\$ 70,989.73	
Payments to Community Action Programs	\$ 10,297.51	
Pre-Program Arrears Retirement	\$ -	
Incremental Administrative Costs	\$ -	
 Cost of Continuance of Interim Program:		
Interim Participant Credits	-	
<b>Total EAP Costs</b>	<b>81,287.24</b>	
 <b>SBC Low Income EAP Balance</b>	 <b>\$ 53,890.11</b>	
 Program to Date 10% Reserve Balance	 \$ 57,322.59	
Cumulative Transfers from Energy Efficiency Program Revenues	\$ -	

(1) Effective October 1, 2008, the low-income portion of the SBC is \$0.00150 per kWh.

(2) The three-month LIBOR interest rate for November 1, 2009 is 0.27938%. Interest for the month of November 2009 is calculated as follows:  
 $0.0027938 \times (30/365) = 0.000229627$ ;  $0.000229627 \times \text{the average reserve balance for November 2009 of } \$57,322.59 = \$13.16$ .

# **Unitil Energy Systems, Inc.**

## **EAP Monthly Report**

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### **Attachment B**

<b><u>Participants</u></b>	<b><u>Active Participants</u></b>
Number of active participants enrolled in the program	
Tier 1 - 5% Discount	150
Tier 2 - 7% Discount	359
Tier 3 - 18% Discount	426
Tier 4 - 33% Discount	431
Tier 5 - 48% Discount	456
Tier 6 - 70% Discount	<u>514</u>
Total	2,336

# Unitil Energy Systems, Inc.

## EAP Monthly Report

For the month of November 2009

### Attachment C

### Aging Report(1)

		Residential	
		EAP	Non-EAP
Average Bill (Current Month)	\$ 55.58		\$ 85.77
Average Bill Past Due Amount	\$ 67.77		\$ 92.40
Total Accounts Receivable(2)(3)	\$ 310,750.69		\$ 5,690,729.14
Number of Accounts(2)	5,004		74,457
Percent Past Due	62.99%	3,152	31.17% 23,206
% Past Due 30 days	29.98%	945	46.15% 10,710
% Past Due 60 days	20.18%	636	24.26% 5,629
% Past Due 90 days	49.84%	1,571	29.59% 6,867

(1) The format of this report has been changed as requested by Commission Staff.

(2) Statistics based on unadjusted accounts.

(3) Reports prior to January 2005 included only delivery charges. Starting with January 2005, the reports include delivery and supply charges.

**Unitil Energy Systems  
NH-LIEAP Supporting Documentation  
November-09**

Class	Billed kWh (b)	LI-EAP \$ Calculated [(b) * \$0.0015]	CIS LI-EAP Revenue Reported	Variance
D Total	35,897,418.00	\$ 53,846.13	\$ 53,861.67	\$ (15.54)
G1 Total	28,037,648.64	42,056.47	42,056.47	0.00
G2 Total	25,465,538.05	38,198.32	38,200.63	(2.31)
OL Total	701,170.19	1,051.75	1,045.42	6.33
LI-EAP kWh Billed	90,101,774.88	\$ 135,152.67	\$ 135,164.19	\$ (11.52)
<sup>1</sup> Pre LI-EAP Adjustment	0.00			
Net kWh Billed	90,101,774.88			